



PARKWAYTM
S C H O O L S

HIGHER EXPECTATIONS. BRIGHTER FUTURES.

NORTH AREA

DISTRICT WIDE PROJECTS LISTING

BELLERIVE ELEMENTARY PROJECTS LISTING

CRAIG ELEMENTARY PROJECTS LISTING

MCKELVEY ELEMENTARY PROJECTS LISTING

ROSS ELEMENTARY PROJECTS LISTING

NORTHEAST MIDDLE PROJECTS LISTING

NORTH HIGH PROJECTS LISTING

DISTRICT WIDE

CAPITAL PROJECTS LIST

- ADA Renovations - Allowance for various projects to improve accessibility
- Doors & Hardware - Allowance for replacement of various interior broken or damaged doors and door hardware or upgrades to doors and door hardware for code compliance
- Exterior Doors & Storefronts - Allowance for replacement of various broken, damaged, or uninsulated exterior doors and storefront entrances
- Exterior Wall Systems - Masonry tuckpointing, exterior joint caulking, sealing plaster at Barretts, Bellerive, Henry, Mason Ridge, South Middle, North High, and Administration
- Exterior Windows - Allowance for replacement of various broken, damaged, or uninsulated windows
- Flooring - Allowance for replacement of various floor coverings (i.e., carpet, carpet tile, vinyl tile and sheet, rubber tile and sheet, ceramic tile and poured resinous)
- Replace Synthetic Turf Fields At High Schools - Replace synthetic carpet and infill at the four high school stadiums
- Replace Wood Gym Flooring and Bleachers - Replace wood gym floors and replace bleachers
- Resurface Running Tracks at High Schools - Resurface and restripe polyurethane running tracks at the four high school stadiums

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$15,279,930

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.

REQUESTED PROJECTS LIST

- Upgrade Middle School Libraries - Upgrades to modernize the libraries at the five middle schools
- Replace Door Hardware For Security - Replace door hardware on non-classroom rooms that can be locked from inside and complete district keying system upgrade for security
- Technology Classroom Enhancements - Allowance to address future instructional technology needs for classrooms such as audio/visual equipment
- Add CCTV Security Cameras At Elementary Schools - Add 12 CCTV security cameras at each elementary school to expand coverage
- Restroom Renovations - Allowance for refurbishments and renovations at various restrooms
- Sustainability Projects - Allowance for sustainability initiatives
- Technology VoIP Conversion - Convert current analog phone system to a digital network system (Voice over IP)

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$9,009,520

TOTAL *ESTIMATED* DISTRICT PROJECT COSTS - \$24,289,450

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BELLERIVE ELEMENTARY

CAPITAL PROJECTS LIST

- Replace Electrical Equipment - Replace main electrical switchboard ESB-001
- Replace Pavement and Sitework Improvements - Replace exterior ramp ERP-001; Replace asphalt sidewalk SID-004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$115,589

REQUESTED PROJECTS LIST

- Renovations - Create individually securable classrooms in the 1500, 1600, and 1700 wings (pods) including necessary modifications to HVAC system

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$1,235,000

TOTAL *ESTIMATED* PROJECT COSTS - \$1,350,589

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CRAIG ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace exhaust fans EXF-002 thru -005 & -007; Replace gas fired rooftop HVAC unit RTG-011
- Replace Roofs - Replace roof areas ROF-010; Replace skylights RSH-001 & -002 with 2 Solatubes each
- Replace Pavement and Sitework Improvements - Replace parking lots and drives PAV-002, -006, -008, & -010; Replace concrete sidewalks SID-011 & -012

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$702,887

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$702,887

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MCKELVEY ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace gas fired rooftop HVAC unit RTG-013
- Replace Pavement and Sitework Improvements - Replace asphalt play area PAV-003 & -005; Replace wood retaining walls RET-001,-009, -013, & -022; Replace asphalt sidewalks SID-006 & -016; Replace concrete sidewalks SID-001 & -004

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$399,268

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$399,268

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ROSS ELEMENTARY

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace cooling only rooftop HVAC unit RTC-002; Replace gas fired rooftop HVAC units RTG-002, -005, & -009; Replace exhaust fans EXF-002 thru -008, -010, & -011
- Replace Roofs - Replace skylights RSH-001, -002, -005 thru -017
- Replace Pavement and Sitework Improvements - Replace parking lots and drives PAV-002 thru -004; Replace asphalt play area PAV-001; Replace exterior ramps ERP-001, -004, & -005; Replace exterior stairs EST-001 & -002; Replace concrete sidewalks SID-002 thru -005, -007, -015, -016

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$833,352

REQUESTED PROJECTS LIST

- No Projects Funded

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$0

TOTAL *ESTIMATED* PROJECT COSTS - \$833,352

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NORTHEAST MIDDLE PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace hot water boilers HWB-001 thru -004; Replace hot water pumps HWP-001 & HWP-002; Replace cooling only rooftop HVAC units RTC-002 through RTC-004; Replace gas fired rooftop HVAC units RTG-001 & -002
- Replace Pavement and Sitework Improvements -Replace asphalt parking lots & drives PAV-002, -007, -008, & -015; Replace asphalt play area PAV-009; Replace exterior stair EST-001; Replace asphalt sidewalk SID-010; Replace concrete sidewalks SID-001 thru -004, -009, -015, & -019; Replace asphalt walking track TRK-001
- Fire Sprinklers - Install fire sprinklers FSS-001 in the 1994 addition which will make the building fully sprinklered

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$2,633,330

REQUESTED PROJECTS LIST

- Renovations - Renovate nurse's area

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$200,000

TOTAL *ESTIMATED* PROJECT COSTS - \$2,833,330

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NORTH HIGH PROJECTS

CAPITAL PROJECTS LIST

- Replace HVAC Equipment - Replace pool filter tank PFE-001
- Replace Electrical Equipment - Replace electrical panelboards PLL-001, -012, & -013; Replace electrical transformers TRX-003 through TRX-007; Replace stadium field lighting XSL-001
- Replace Pavement and Sitework Improvements - Replace exterior stairs EST-003, -011, & -014; Replace asphalt sidewalk SID-031 & -040; Replace concrete sidewalks SID-007, -008, -013, -019, -022, -024, -032, & -039

SUBTOTAL *ESTIMATED* CAPITAL PROJECTS COSTS - \$820,278

REQUESTED PROJECTS LIST

- Addition & Renovations - Continue master plan renovations for the building including an addition containing FACS and part of SSD; renovations of the existing FACS into main administrative and reception area; addition at the west courtyard for a new main entry to the building with secure entry vestibule and an elevator connecting the lower level drama area, the main floor, and the second floor; connect north and west parking lots

SUBTOTAL *ESTIMATED* REQUESTED PROJECTS COSTS - \$7,910,000

TOTAL *ESTIMATED* PROJECT COSTS - \$8,730,278

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